

# City of Iqaluit Capital Budget 2019



# Iqaluit

Project Name	Budget (\$)
City Facilities Improvements	2,925,000
Generator Installation	50,000
Bulk Fuel System Replacement	500,000
PW Building	3,000,000
Asset Management Implementation	150,000
City Hall/Fire Hall Planning Study	50,000
Council Chambers AV Renewal	50,000
Recreation Master Plan	50,000
Promotional Signage	100,000
Cemetery Remedial Works	200,000
Public Works Vehicle and Equipment	1,815,000
Drainage and Roadways Upgrades	3,250,000
Landfill & Garbage Collections Improvements	1,800,000
Solid Waste Facility Planning	4,666,667
Waste Water Treatment Plant Upgrade	13,200,000
Water Supply Infrastructure	2,000,000
Sewer System Upgrades	2,350,000
Water System Upgrades	5,350,000
<b>Total</b>	<b>41,506,667</b>
<b>Planning and Development</b>	
Transportation Master Plan	150,000
Joamie Court	1,000,000
Apex B Infill	74,000
Federal Road Subdivision Planning	100,000
Trails and Open Spaces Improvement Plan	100,000
<b>Planning and Development - Total</b>	<b>1,424,000</b>
<b>Emergency Services and Municipal Enforcement</b>	
Pagers	26,000
Ambulance	300,000
SCbA and Compressor	120,000
Municipal Enforcement Patrol Vehicle	60,000
ATV for Municipal Enforcement	10,000
<b>Emergency Services and Municipal Enforcement- Total</b>	<b>516,000</b>
<b>Total Capital Budget</b>	<b>43,446,667</b>

