CITY OF IQALUIT
2027 CAPITAL BUDGET

CITY OF IQALUIT
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CITY OF IQALUIT
CAPITAL BUDGET SUMMARY
For the Year Ending December 31

	Budget 2027
Project Categories	
Carryovers from previous year	$ -
City facility improvements	12,625,000
Vehicle and equipment purchases	4,490,000
Drainage and roadway improvements	16,300,000
Landfill and garbage collection improvements	-
Wastewater system upgrades	81,600,000
Water system upgrades	4,250,000
Water supply response	-
Water supply infrastructure	75,860,000
Dam safety management program	-
Cemetery improvements	-
Solid waste planning	100,000
IT and communication infrastructure upgrades	150,000
Wastewater treatment plant	3,300,000
Strategic plans and studies	14,200,000
Housing Accelerator Fund Projects	3,340,000
Total	$ 216,215,000

	General Operating Fund	Water Sewer Fund	Sanitation Fund	Land Development Fund	Reserve Funds	ICIP Funding	LT Water Project DMAF	GN Block Funding	Gas Tax Fund	CIRNAC	HAF Funding	BCSF Funding	**Total 2027**
Project Categories													
Carryovers from previous year	-	-	-	-	-	-	-	-	-	-	-	-	-
City facility improvements	8,625,000	4,000,000	-	-	-	-	-	-	-	-	-	-	12,625,000
Vehicle and equipment purchases	3,765,000	725,000	-	-	-	-	-	-	-	-	-	-	4,490,000
Drainage and roadway improvements	5,650,000	-	-	-	-	-	-	10,650,000	-	-	-	-	16,300,000
Landfill and garbage collection improvements	-	-	-	-	-	-	-	-	-	-	-	-	-
Wastewater system upgrades	-	-	-	-	-	-	-	-	4,744,350	-	-	76,855,650	81,600,000
Water system upgrades	-	4,250,000	-	-	-	-	-	-	-	-	-	-	4,250,000
Water Supply Response	-	-	-	-	-	-	-	-	-	-	-	-	-
Water supply infrastructure	-	-	-	-	-	-	75,860,000	-	-	-	-	-	75,860,000
Dam safety management program	-	-	-	-	-	-	-	-	-	-	-	-	-
Cemetery improvements	-	-	-	-	-	-	-	-	-	-	-	-	-
Solid waste planning	-	-	100,000	-	-	-	-	-	-	-	-	-	100,000
IT and communication infrastructure upgrades	150,000	-	-	-	-	-	-	-	-	-	-	-	150,000
Wastewater treatment plant	-	-	-	-	-	-	-	-	-	-	-	3,300,000	3,300,000
Strategic plans and studies	6,000,000	-	-	8,200,000	-	-	-	-	-	-	-	-	14,200,000
Housing Accelerator Fund	-	-	-	-	-	-	-	-	-	-	3,340,000	-	3,340,000
Total	$24,190,000	$8,975,000	$100,000	$8,200,000	$-	$-	$75,860,000	$10,650,000	$4,744,350	$-	$3,340,000	$80,155,650	$216,215,000