

**CITY OF IQALUIT
2026 CAPITAL BUDGET
Amendment #2**

CITY OF IQALUIT
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CITY OF IQALUIT
CAPITAL BUDGET SUMMARY
For the Year Ending December 31

**Budget
Amendment
#2
2026**

Project Categories

Carryovers from previous year	\$ -
City facility improvements	5,550,000
Vehicle and equipment purchases	3,250,000
Drainage and roadway improvements	9,750,000
Landfill and garbage collection improvements	-
Wastewater system upgrades	14,093,000
Water system upgrades	2,025,000
Water supply response	-
Water supply infrastructure	48,224,000
Dam safety management program	1,800,000
Cemetery improvements	-
Solid waste planning	-
IT and communication infrastructure upgrades	150,000
Wastewater treatment plant	1,150,000
Strategic plans and studies	3,700,000
Housing Accelerator Fund Projects	<u>1,210,000</u>
Total	<u>\$ 90,902,000</u>

	General Operating Fund	Water Sewer Fund	Sanitation Fund	Land Development Fund	Reserve Funds	ICIP Funding	LT Water Project DMAF	GN Block Funding	Gas Tax Fund	CIRNAC	HAF Funding	Total 2026
Project Categories												
Carryovers from previous year	-	-	-	-	-	-	-	-	-	-	-	-
City facility improvements	1,550,000	4,000,000	-	-	-	-	-	-	-	-	-	5,550,000
Vehicle and equipment purchases	2,400,000	725,000	-	-	-	-	-	125,000	-	-	-	3,250,000
Drainage and roadway improvements	2,550,000	-	-	-	-	-	-	7,200,000	-	-	-	9,750,000
Landfill and garbage collection improvements	-	-	-	-	-	-	-	-	-	-	-	-
Wastewater system upgrades	1,300,000	7,000,000	-	-	-	-	-	2,225,000	3,568,000	-	-	14,093,000
Water system upgrades	1,950,000	75,000	-	-	-	-	-	-	-	-	-	2,025,000
Water Supply Response	-	-	-	-	-	-	-	-	-	-	-	-
Water supply infrastructure	-	-	-	-	-	-	48,224,000	-	-	-	-	48,224,000
Dam safety management program	1,800,000	-	-	-	-	-	-	-	-	-	-	1,800,000
Cemetery improvements	-	-	-	-	-	-	-	-	-	-	-	-
Solid waste planning	-	-	-	-	-	-	-	-	-	-	-	-
IT and communication infrastructure upgrades	150,000	-	-	-	-	-	-	-	-	-	-	150,000
Wastewater treatment plant	1,150,000	-	-	-	-	-	-	-	-	-	-	1,150,000
Strategic plans and studies	200,000	-	-	3,500,000	-	-	-	-	-	-	-	3,700,000
Housing Accelerator Fund	-	-	-	-	-	-	-	-	-	-	1,210,000	1,210,000
Total	\$13,050,000	\$11,800,000	\$-	\$3,500,000	\$-	\$-	\$48,224,000	\$9,550,000	\$3,568,000	\$-	\$1,210,000	\$90,902,000

