

CITY OF IQALUIT
2025 CAPITAL BUDGET
AMENDMENT #1
December 31

CITY OF IQALUIT
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December 31

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CITY OF IQALUIT
CAPITAL BUDGET SUMMARY
For the Year Ending December 31

Budget
2025

Project Categories

Carryovers from previous year	\$ 605.000
City facility improvements	1,555.000
Vehicle and equipment purchases	4,895.000
Drainage and roadway improvements	2,805.000
Landfill and garbage collection improvements	340.000
Wastewater system upgrades	22,300.000
Water system upgrades	2,425,000
Water supply response	-
Water supply infrastructure	29,150,000
Dam safety management program	3,600,000
Cemetery improvements	1,500,000
Solid waste planning	550,000
IT and communication infrastructure upgrades	120,000
Wastewater treatment plant	850,000
Strategic plans and studies	1,600,000
Housing Accelerator Fund Projects	<u>3,075,000</u>
Total	<u>\$ 75,370,000</u>

	General Operating Fund	Water Sewer Fund	Sanitation Fund	Land Development Fund	Reserve Funds	ICIP Funding	LT Water Project DMAF	GN Block Funding	Gas Tax Fund	CIRNAC	HAF Funding	Total 2024
Project Categories												
Carryovers from previous year	605,000	-	-	-	-	-	-	-	-	-	-	605,000
City facility improvements	755,000	500,000	-	-	-	-	-	300,000	-	-	-	1,555,000
Vehicle and equipment purchases	3,595,000	700,000	-	-	-	-	-	600,000	-	-	-	4,895,000
Drainage and roadway improvements	350,000	1,455,000	-	-	-	-	-	1,000,000	-	-	-	2,805,000
Landfill and garbage collection improvements	-	-	-	-	-	-	-	340,000	-	-	-	340,000
Wastewater system upgrades	7,000,000	2,850,000	-	-	-	-	5,675,000	3,100,000	3,675,000	-	-	22,300,000
Water system upgrades	1,000,000	1,425,000	-	-	-	-	-	-	-	-	-	2,425,000
Water Supply Response	-	-	-	-	-	-	-	-	-	-	-	-
Water supply infrastructure	-	-	-	-	-	-	29,150,000	-	-	-	-	29,150,000
Dam safety management program	1,100,000	-	-	-	-	-	-	2,500,000	-	-	-	3,600,000
Cemetery improvements	1,500,000	-	-	-	-	-	-	-	-	-	-	1,500,000
Solid waste planning	-	-	-	-	-	450,000	-	100,000	-	-	-	550,000
IT and communication infrastructure upgrades	120,000	-	-	-	-	-	-	-	-	-	-	120,000
Wastewater treatment plant	100,000	750,000	-	-	-	-	-	-	-	-	-	850,000
Strategic plans and studies	-	-	-	1,600,000	-	-	-	-	-	-	-	1,600,000
Housing Accelerator Fund	-	-	-	700,000	-	-	-	-	-	300,000	2,075,000	3,075,000
Total	\$16,125,000	\$7,680,000	\$-	\$2,300,000	\$-	\$450,000	\$34,825,000	\$7,940,000	\$3,675,000	\$300,000	\$2,075,000	\$75,370,000

