

**CITY OF IQALUIT  
2026 CAPITAL BUDGET**

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**CITY OF IQALUIT**  
**CAPITAL BUDGET SUMMARY**  
For the Year Ending December 31

**Budget**  
**2026**

**Project Categories**

Carryovers from previous year	\$ -
City facility improvements	5,800,000
Vehicle and equipment purchases	3,250,000
Drainage and roadway improvements	6,250,000
Landfill and garbage collection improvements	-
Wastewater system upgrades	15,293,000
Water system upgrades	2,225,000
Water supply response	-
Water supply infrastructure	43,049,000
Dam safety management program	1,800,000
Cemetery improvements	-
Solid waste planning	-
IT and communication infrastructure upgrades	150,000
Wastewater treatment plant	1,150,000
Strategic plans and studies	4,100,000
Housing Accelerator Fund Projects	<u>350,000</u>
<b>Total</b>	<u><b>\$ 83,417,000</b></u>

	General Operating Fund	Water Sewer Fund	Sanitation Fund	Land Development Fund	Reserve Funds	ICIP Funding	LT Water Project DMAF	GN Block Funding	Gas Tax Fund	CIRNAC	HAF Funding	<b>Total 2026</b>
<b>Project Categories</b>												
Carryovers from previous year	-	-	-	-	-	-	-	-	-	-	-	-
City facility improvements	1,800,000	4,000,000	-	-	-	-	-	-	-	-	-	5,800,000
Vehicle and equipment purchases	2,400,000	725,000	-	-	-	-	-	125,000	-	-	-	3,250,000
Drainage and roadway improvements	2,750,000	-	-	-	-	-	-	-	3,500,000	-	-	6,250,000
Landfill and garbage collection improvements	-	-	-	-	-	-	-	-	-	-	-	-
Wastewater system upgrades	2,368,000	7,000,000	-	-	-	-	-	5,925,000	-	-	-	15,293,000
Water system upgrades	2,150,000	75,000	-	-	-	-	-	-	-	-	-	2,225,000
Water Supply Response	-	-	-	-	-	-	-	-	-	-	-	-
Water supply infrastructure	-	-	-	-	-	-	43,049,000	-	-	-	-	43,049,000
Dam safety management program	1,800,000	-	-	-	-	-	-	-	-	-	-	1,800,000
Cemetery improvements	-	-	-	-	-	-	-	-	-	-	-	-
Solid waste planning	-	-	-	-	-	-	-	-	-	-	-	-
IT and communication infrastructure upgrades	150,000	-	-	-	-	-	-	-	-	-	-	150,000
Wastewater treatment plant	1,150,000	-	-	-	-	-	-	-	-	-	-	1,150,000
Strategic plans and studies	600,000	-	-	3,500,000	-	-	-	-	-	-	-	4,100,000
Housing Accelerator Fund	-	-	-	-	-	-	-	-	-	-	350,000	350,000
<b>Total</b>	<b>\$15,168,000</b>	<b>\$11,800,000</b>	<b>\$-</b>	<b>\$3,500,000</b>	<b>\$-</b>	<b>\$-</b>	<b>\$43,049,000</b>	<b>\$6,050,000</b>	<b>\$3,500,000</b>	<b>\$-</b>	<b>\$350,000</b>	<b>\$83,417,000</b>

